2021 HIGHLIGHTS

ANTI-HUMAN TRAFFICKING

2148
victims reached during anti-human trafficking outreach

6
trauma trainings

60
individuals trained on human trafficking awareness

320 BIBLES
34 received Christ
27 baptized

5 NEW CHURCH PARTNERSHIPS

723 INDIVIDUALS REACHED THROUGH BIBLE STUDIES & COMMUNITY GATHERINGS

New Board Members

CHAIR OF FINANCE & AUDIT COMMITTEE
Marty O’Hea
Executive VP & CFO of Bixby Land Company

TREASURER
Jeff Jones
Director of Consulting at CBRE
In her mid-fifties, Marsha was addicted to alcohol, weary, and found herself at a recovery shelter named The Lynn House in Costa Mesa. It was there she met NorthEast of the Well and now is in a NorthEast discipleship group. Today, Marsha is celebrating 11 months of sobriety and encouraging others to stay the course.

“I want to thank everyone who makes NorthEast of the Well possible, bringing the saving message of Jesus Christ to the lost.”

Dear friends,

In the last two years, we have learned invaluable lessons of perseverance and the Lord’s faithfulness, where we experienced moments of unknown and the joy of His provision. As we continue to stay on our knees, I pray that we never forget how close and steadfast He is, especially during the shadows of our lives.

Last year, we experienced unprecedented growth in our programs and witnessed the heightened need of the community, including in the area of anti-human trafficking. In 2022, we are responding to the cry of the vulnerable by expanding our outreach and programs into two additional cities. Pray with us for wisdom and discernment in this new season. Let us be full of expectancy in this year, waiting patiently just like David, for the overwhelming goodness of our God.

“He set my feet upon a rock, steadying my footsteps and establishing my path. He put a new song in my mouth, a song of praise to our God; Many will see and fear [with great reverence] And will trust confidently in the LORD.” (Psalm 40:1-3)

Let Him do a new thing at NorthEast. Let Him do a new thing in all of us.

All for the King,

Laura Sut
Founder and Executive Director
2021 FINANCIALS

Sources of Income
- Individuals: 59%
- Church Support: 4%
- Grants: 14%
- Special Events: 23%

How it is Spent
- Program: 64%
- Administration and Overhead: 22%
- Fundraising: 14%

BALANCE SHEET

Assets
- Cash/cash equivalents: $1,519,387
- Other current assets: $19,283
- Fixed assets - net: $52,314
- Total Assets: $1,590,985

Liabilities
- Current liabilities: $18,147
- Accrued liabilities: $14,759
- Total Liabilities: $32,906

Equity
- Without donor restrictions: $932,587
- With donor restrictions: $134,579
- Current year surplus: $490,913
- Total Equity: $1,558,079

Total Liabilities and Equity: $1,590,985